

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		199.00	228.85	y	218.87	251.70	9.98%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		104.00	119.60	y	114.43	131.60	10.03%
FCR	1.3	Private call facility	per radio per month		43.00	49.45	y	47.30	54.40	10.01%
FCR	1.4	Telephone facility	per radio per month		66.00	75.90	y	72.61	83.50	10.01%
FCR	1.5	Voice logging facility	per radio per month		24.00	27.60	y	26.43	30.40	10.14%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged			y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		36.40	41.86	y	40.00	46.00	9.89%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		71.93	82.72	y	79.13	91.00	10.01%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		2.19	2.52	y	2.43	2.80	11.18%
FCR	1.10	TETRA Pager	per pager per month		35.96	41.35	Y	39.57	45.50	10.03%